

# DEFAULT BUDGET OF THE TOWN

OF: Town of Hampton

For the Ensuing Year January 1, 2006 to December 31, 2006

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

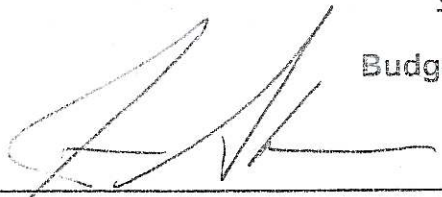


RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

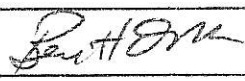
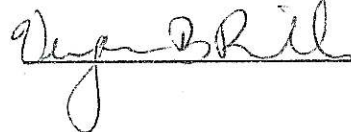
1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

## GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

  
\_\_\_\_\_  
  
\_\_\_\_\_  
  
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\_\_\_\_\_  
  
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NH DEPARTMENT OF REVENUE ADMINISTRATION  
COMMUNITY SERVICES DIVISION  
MUNICIPAL FINANCE BUREAU  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

## Default Budget - Town of Hampton

FY 2005

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	120,116	2,838		122,954
4140-4149	Election,Reg.& Vital Statistics	187,909	12,932		200,841
4150-4151	Financial Administration	700,201	1,629		701,830
4152	Revaluation of Property				
4153	Legal Expense	325,722			325,722
4155-4159	Personnel Administration	1,829,575	20,305		1,849,880
4191-4193	Planning & Zoning	95,439			95,439
4194	General Government Buildings	104,813			104,813
4195	Cemeteries	88,647			88,647
4196	Insurance	2,420,627	232,856		2,653,483
4197	Advertising & Regional Assoc.				
4199	Other General Government	54,614			54,614
PUBLIC SAFETY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	3,615,717	1,508		3,617,225
4215-4219	Ambulance				
4220-4229	Fire	3,106,696	1,975		3,108,671
4240-4249	Building Inspection	188,943	-119		188,824
4290-4298	Emergency Management	3,000			3,000
4299	Other (Incl. Communications)	22,000			22,000
AIRPORT/AVIATION CENTER		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations				
HIGHWAYS & STREETS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration	1,085,089			1,085,089
4312	Highways & Streets	864,403			864,403
4313	Bridges				
4316	Street Lighting	189,000			189,000
4319	Other				
SANITATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration	1,953,885			1,953,885
4323	Solid Waste Collection	671,298			671,298
4324	Solid Waste Disposal	1,100,634	18,683		1,119,317
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other	87,000			87,000

07/04

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv.& Other				
ELECTRIC		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration				
4414	Pest Control	116,450	276		116,726
4415-4419	Health Agencies & Hosp. & Other				
WELFARE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.	110,845			110,845
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
CULTURE & RECREATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	254,308	-7,261		247,047
4550-4559	Library	738,646			738,646
4583	Patriotic Purposes	1,650			1,650
4589	Other Culture & Recreation	500			500
CONSERVATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources	3,601			3,601
4619	Other Conservation				
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
DEBT SERVICE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes	2,206,293	71,866		2,278,159
4721	Interest-Long Term Bonds & Notes	1,295,174	-301,126		994,048
4723	Int. on Tax Anticipation Notes	10,000			10,000
4790-4799	Other Debt Service				



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Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
CAPITAL OUTLAY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
OPERATING TRANSFERS OUT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4915	To Capital Reserve Fund				
4916	To Exp.Tr.Fund-except #4917				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
TOTAL		23,552,795	56,362	0	23,609,157

Please use the box below to explain increases or reductions in columns 4 &amp; 5.

Acct #	Explanation for Changes	Acct #	Explanation for 1-Time Appropriations
4130	Labor agreement costs		
4140	Labor agreement costs and costs to hold elections		
4150	Labor agreement costs		
4155	Labor agreement costs		
4196	Labor agreement costs		
4210	Labor agreement costs		
4220	Labor agreement costs and removal of a lease payment		
4240	Labor agreement costs and removal of a lease payment		
4324	Increase in contract pricing		
4414	Labor agreement costs		
4520	Labor agreement costs and removal of a lease payment		
4711	Increase in long term debt principal		
4721	Decrease in long term debt interest		